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Indicator Ref. No.	Description	Target	Result	On target	Change since previous year  increase  decrease  constant
Housing					
H1, H2 H2 a	Housing trajectory data - plan period and housing targets; net additional dwellings for both market and affordable housing in previous years	A minimum of 6,500 homes 2006-2031, average of 260 p.a.	Total of 3,860 new homes between 2006/07 and 2015/16, an average of 386 per annum		
H2b	Net additional dwellings for the reporting year for both market and affordable housing by LA	Maintaining an average of 260 net additional dwellings p.a.	245 homes (246 homes in 2014/15 but previously average target exceeded)		
H3	Five Year Housing Land Supply Assessment	Maintaining minimum 5 year housing supply of 105%	268.2% - 13.4 years supply		
H5	New and converted dwellings on PDL	80% residential development on PDL	94.2% - (up from 90.8%)		
H6	Net additional pitches (gypsy and traveller)	20 Gypsy and Traveller pitches by 2021.	Zero extra pitches		
H7	Housing mix of affordable housing completions	20% social rent 65% affordable rent 15% intermediate	Target mix not being attained - 0% social rent 100% affordable rent 0% intermediate		 Will be evaluated as part of Local Plan review

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H8	Number of affordable housing completions and percentage of affordable homes on qualifying sites	35% affordable housing will be sought on major applications of 10 residential units and above (or sites of more than 0.5 ha)	Total 25 net affordable units. (Affordable housing provided was between 35% and 100% on all qualifying sites - all sites conforming with policy that applied at time of permission)		
Employment					
BD2	Total amount of additional employment floorspace completed on PDL	90%	100%		
BD6	Total number of jobs	A minimum of 7,000 additional jobs in local authority area between 2006-2031	East of England forecasting model (EEFM) suggests a scale of job growth of 10,100 from 2006 to 2016; the EEFM projections imply total job growth of 17,100 for the period 2006 to 2031. (Charter Place is generating 500 construction jobs leading to 1,125 new jobs in retail, catering and leisure Watford Health Campus project should create a further 1,000 jobs.)		
BD12	Count of active enterprises in Watford	Increasing trend	4,705 (up from 4,391)		

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BD14	Total claimant count and change	Decreasing trend	Decreased to 715 claimants, a ratio of 1.1% in July 2016 (down by 35.2% over 2 years from 1,103 claimants, a ratio of 1.8% in July 2014)		
BD15	GCSE results: percentage of pupils achieving 5+ A* - C by school location	Increasing trend	72.9% - better than national average of 66.5% (slight decrease from last year's 73.8% but an increasing trend observed over the period 2007-14)		
BD16	Qualifications of working age resident population	Increasing trend	Mostly increasing trend and increased since last year 43.4% with NVQ4+ (up from 42.3%) 63.7% with NVQ3+ (up from 61.1%) 79.3% with NVQ2+ (up from 75.9%) 88.8% with NVQ1+ (up from 88.6%)		
Sustainable Development					
S1	Number of planning permissions granted contrary to Environment Agency (EA) advice on flooding and water	No planning permissions granted contrary to EA advice - any objections subsequently withdrawn following fulfilment			

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	quality grounds	of recommendations	None		
S2	Average water consumption (litres per head per day –l/h/d)	Reducing trend	Decrease from 115.2 l/h/d in 2012/13 to 143.4 l/h/d in 2014/15 and reducing trend in previous years (was 174.5 l/h/d in 2008/09). However, Affinity Water reports a margin of error (approx.10%) on current data supplied.		
S4	Per capita CO2 emissions in LA	Reducing trend	4.2, a decrease from 5.2 (with mainly reducing trend from 2005 when it was 6.4)		
S5	Air Quality and Air Management Areas	Improvement in quality	2009-2014 data on Town Hall site has remained fairly constant		
Green Infrastructure					
G3	Amount of open space managed to Green Flag award standard	Maintain the amount of open space managed to Green Flag award standard.	Increased to 121.5 hectares, with addition of Waterfields Recreation Ground and North Watford Playing Fields (from 115.7 hectares in 2014/15)		
G4	Change in total open space	Maintain quantity and quality of open space	No change - 311.3 hectares		

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G5	Maintain the general extent of the green belt	Maintain the general extent of the green belt	No change - 407 hectares		
Urban Design and Built Heritage					
U1	Housing Quality - Building for Life Assessments	Trend of scores of increasing quality desired	Unfortunately, the council has been unable to carry out the assessments for 2015/16 due to a lack of resources. Average for sites assessed for 2013/14 decreased to 9 from 9.5 in 2012/13.		N/A - no assessments carried out
U2	Conservation character area appraisals completed	100% by 31/3/2012 – appraisals to be updated every five years	100% achieved by 31/3/2012. (N.B. Also, Oxhey was designated a conservation area in 2013 and the character appraisal document was adopted July 2014.) Four revised Character Appraisals on the Civic Core, Estcourt, Nascot and St Mary's Conservation Areas were adopted by the Council in December 2015, following a consultation period 6 Nov to 4 Dec 2015.		

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U3	Conservation Area Management Plan	Consultation draft by 2013; aim is to review every five years	Final draft adopted July 2013		N/A
U4	Buildings on buildings at risk register	Decreasing trend desired from 2011/12 baseline survey with intention to update every five years – new survey of listed buildings at risk scheduled for 2017	Restoration work has reduced the current number at risk by more than 70% and grant funding from Historic England awarded in June 2016 to assist with Little Cassiobury		
Transport					
T4	Travel to work mode shares	Increasing use of cycling, walking, public transport and reduction in travel by car mode desired	Decrease of 5.9% between 2001 census and 2011 census in those travelling to work by car (to 54.6% from 60.5%) (However, note that TravelWise surveys from 2012 - 2014 indicate that 81% of all people entering urban areas in Hertfordshire travel by car, a high proportion.)		N/A
T5	Watford's cycle route usage	Increasing trend	Usage dropped slightly during 2015/16, although there has been a mostly increasing trend peaking in 2014/15	